

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Department
 100 North 1st Street, Springfield, IL 62777-0001
 217/785-8779

New Charter School Financial Schedule
 Andromeda Blue Academy

Charter School Name:
 Charter School RCDT No:
 Charter School Address (if known):
 Authorizer (School District or IL State Board of Education):
 Term of Agreement:

1085 Bristol Ct, Streamwood, IL 60107
SD U-46

Complete the following for a new charter school. Please use audited figures for column G. However, if at the time of submission the audit has not been completed, use budgeted figures.

ENROLLMENT & FULL-TIME TEACHER (FTE)	-----Audits - Past (3) Fiscal Years-----			-----Budgets - Next (5) Fiscal Years-----												
	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26								
Student Enrollment	0	0	0	0	700	725	750	800								
Student Grade Levels	0	0	0	0	K-8	K-8	K-8	K-8								
Number of Full-Time Teachers (FTE)	0	0	0	0	16	16	16	16								
SCHOOL DISTRICT PER CAPITA TUITION CHARGE (PCTC)	(use 2 years prior to budget year)															
State Calculated PCTC (Based on AFR-Form 50-35)	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24								
State Calculated PCTC Revenue	0	0	0	0	12,052	12,052	12,052	12,052								
Actual PCTC Received	0	0	0	0	8,436,687	8,737,997	9,039,308	9,641,928								
Percentage of State Calculated Revenue/Actual Revenue Received	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%	100.00%								
REVENUES																
Actual PCTC Revenue Received	0	0	0	0	8,436,687	8,737,997	9,039,308	9,641,928								
Supplemental																
State																
Special Education - Private Facility Tuition	0	0	0	0	0	0	0	0								
Evidence Based Funding (EBF) for Special Education Services	0	0	0	0	0	0	0	0								
Other State Funding	0	0	0	0	0	0	0	0								
Federal																
Title I	0	0	0	0	0	0	0	0								
Special Education - IDEA	0	0	0	0	0	0	0	0								
Other Revenues (Describe & Itemize)																
Student Fees	0	0	0	0	0	0	0	0								
Fundraising/Donations	0	0	0	0	5,000	7,500	10,000	12,500								
Grants	0	0	0	0	0	0	0	0								
Other (Describe & Itemize)	0	0	0	0	0	0	0	0								
Total Revenues	0	0	0	0	8,441,687	8,745,497	9,049,308	9,654,428								
EXPENDITURES	FY19	FTE	FY20	FTE	FY21	FTE	FY22	FTE	FY23	FTE	FY24	FTE	FY25	FTE	FY26	FTE
Instructional Expenditures - Salaries	0	0	0	0	0	0	0	0	1,120,000	0	1,200,000	0	1,260,000	0	1,323,000	0
Other Instructional Expenditures (Describe & Itemize)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Administrative Expenditures - Salaries	0	0	0	0	0	0	0	0	100,000	0	100,000	0	100,000	0	100,000	0
Other General Administrative Expenditures (Describe & Itemize)	0	0	0	0	0	0	0	0	100,000	0	100,000	0	100,000	0	100,000	0
Employee Benefits	0	0	0	0	0	0	0	0	192,000	0	200,000	0	205,000	0	210,000	0
Purchased Services																
Food Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pupil Special Education Needs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Audit	0	0	0	0	0	0	0	0	15,000	0	15,000	0	15,000	0	15,000	0
Other (include rent)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplies & Materials	0	0	0	0	0	0	0	0	1,000,000	0	1,100,000	0	1,250,000	0	1,130,000	0
Capital Outlay/Non-Capitalized Equipment	0	0	0	0	0	0	0	0	30,000	0	30,000	0	30,000	0	30,000	0
In-Kind Expenditures (Describe & Itemize)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other (Describe & Itemize)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	2,557,000	0	2,745,000	0	2,960,000	0	2,908,000	0
EXCESS OF REVENUES (Over/Under) EXPENDITURES	0	0	0	0	0	0	0	0	5,884,687	0	6,004,497	0	6,089,308	0	6,746,428	0